

Gambling operators' key financial statistics (actual)

All values are actual (not inflation adjusted), in NZ dollars, GST inclusive and rounded to the nearest million (\$'000000).



Financial Year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
TAB New Zealand											
Expenditure	273	283	294	310	325	342	338	350	332	315	385
Prizes (dividends)	1,261	1,336	1,422	1,522	1,748	1,928	1,907	1,913	1,926	1,854	2,178
Turnover	1,533	1,619	1,717	1,833	2,073	2,270	2,245	2,262	2,258	2,169	2,563
NZ Lotteries Commission											
Expenditure	404	419	432	463	420	437	555	561	530	631	694
Prizes	521	529	515	526	473	537	652	686	645	754	814
Turnover	926	948	947	989	894	974	1,207	1,246	1,175	1,384	1,508
Gaming Machines (outside casinos)											
Expenditure	856	854	827	806	818	843	870	895	924	802	987
Prizes	8,365	8,395	8,166	7,976	8,141	8,550	8,931	9,154	9,440	8,209	10,077
Turnover	9,222	9,245	8,995	8,783	8,949	9,393	9,801	10,049	10,364	9,011	11,064
Casinos											
Expenditure	448	483	490	486	527	586	572	578	616	504	559
Total											
Expenditure	1,982	2,038	2,042	2,065	2,091	2,209	2,334	2,383	2,402	2,252	2,625

Note: This table must be read in conjunction with the explanations included with this data release (tab 5).

Totals may differ from the sum of column entries due to rounding.

With each new release of this information, gambling operators review their previous years' data and, where necessary, provide revised information.

Please disregard previously released gambling expenditure statistics for the above financial years.

Disclaimer: The Department has compiled these statistics using information from the Electronic Monitoring System and gambling operators.

The Department of Internal Affairs disclaims and excludes all liability for any claim, loss, demand or damages of any kind whatsoever (including for negligence) arising out of, or in connection with, the use of this information.

Gambling operators' key financial statistics (inflation adjusted)

All values are inflation adjusted to the most recent year, GST inclusive and rounded to the nearest million (\$'000000).



Financial Year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
TAB New Zealand											
Expenditure	237	249	262	279	293	311	311	329	315	306	385
Prizes (dividends)	1,097	1,176	1,266	1,370	1,573	1,754	1,754	1,798	1,830	1,798	2,178
Turnover	1,334	1,425	1,528	1,649	1,865	2,066	2,065	2,127	2,145	2,104	2,563
NZ Lotteries Commission											
Expenditure	352	368	384	417	378	398	510	527	504	612	694
Prizes	454	466	458	473	426	489	600	645	613	731	814
Turnover	806	834	843	890	804	887	1,110	1,172	1,117	1,343	1,508
Gaming Machines (outside casinos)											
Expenditure	745	751	736	726	736	768	800	841	878	778	987
Prizes	7,278	7,388	7,268	7,178	7,327	7,781	8,216	8,605	8,968	7,963	10,077
Turnover	8,023	8,136	8,006	7,905	8,054	8,548	9,017	9,446	9,846	8,741	11,064
Casinos											
Expenditure	390	425	436	437	474	533	526	543	585	488	559
Total											
Expenditure	1,724	1,794	1,818	1,859	1,882	2,010	2,147	2,240	2,282	2,184	2,625

Note: This table must be read in conjunction with the explanations included with this data release (tab 5).

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Please disregard previously released gambling expenditure statistics for the above financial years.

Inflation adjustment was done using the Reserve Bank of NZ inflation calculator, General (CPI), Q2 of each year (see Explanations tab for more information).

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
0.870	0.880	0.890	0.900	0.900	0.910	0.920	0.940	0.950	0.970	1.000

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Gambling operators' key financial statistics (inflation adjusted, per capita)

All values take inflation adjusted expenditure, in \$NZD, GST inclusive and divide by the Statistics NZ medium estimate for the population 18 years and over, as at 30 June each year.



Financial Year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
TAB New Zealand											
Expenditure	72	75	78	82	83	87	84	87	82	78	97
Prizes (dividends)	334	355	378	401	449	487	476	477	477	457	550
Turnover	406	430	456	482	532	574	560	565	559	535	647
NZ Lotteries Commission											
Expenditure	107	111	115	122	108	111	138	140	131	155	175
Prizes	138	141	137	138	121	136	163	171	160	186	205
Turnover	245	252	252	260	229	246	301	311	291	341	381
Gaming Machines (outside casinos)											
Expenditure	227	227	220	212	210	213	217	223	229	198	249
Prizes	2,215	2,231	2,172	2,099	2,090	2,161	2,228	2,285	2,338	2,023	2,543
Turnover	2,441	2,457	2,392	2,312	2,297	2,374	2,445	2,508	2,567	2,221	2,792
Casinos											
Expenditure	119	128	130	128	135	148	143	144	153	124	141
Total											
Expenditure	525	542	543	544	537	558	582	595	595	555	662

Note: This table must be read in conjunction with the explanations included with this data release (tab 5). Totals may differ from the sum of column entries due to rounding.

With each new release of this information, gambling operators review their previous years' data and, where necessary, provide revised information. Please disregard previously released gambling expenditure statistics for the above financial years.

Per capita calculations are based upon the Statistics New Zealand medium estimate for the population 18 years and over, as at 30 June of each year.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
3,286,100	3,311,500	3,346,900	3,419,400	3,506,200	3,600,800	3,687,300	3,765,800	3,835,900	3,935,500	3,961,900

Inflation adjustment was done using the Reserve Bank of NZ inflation calculator, General (CPI), Q2 of each year (see Explanations tab for more information).

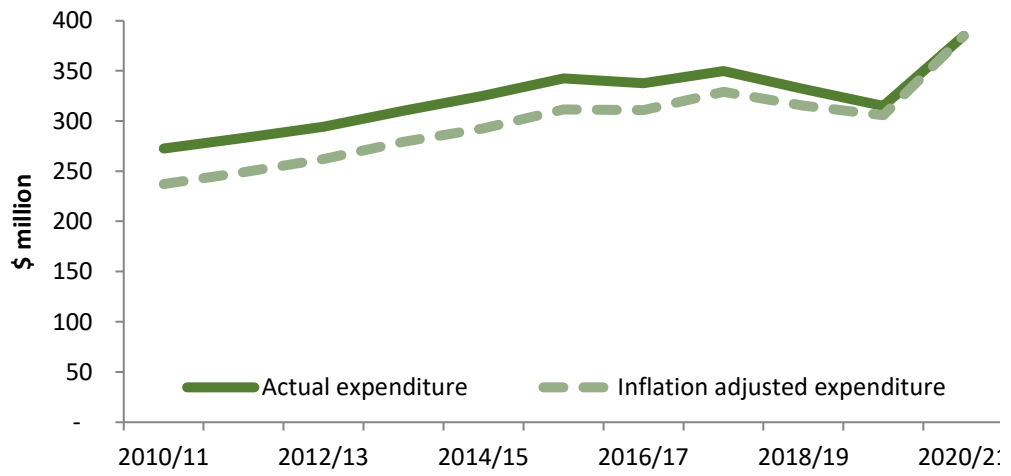
2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
0.870	0.880	0.890	0.900	0.900	0.910	0.920	0.940	0.950	0.970	1.000

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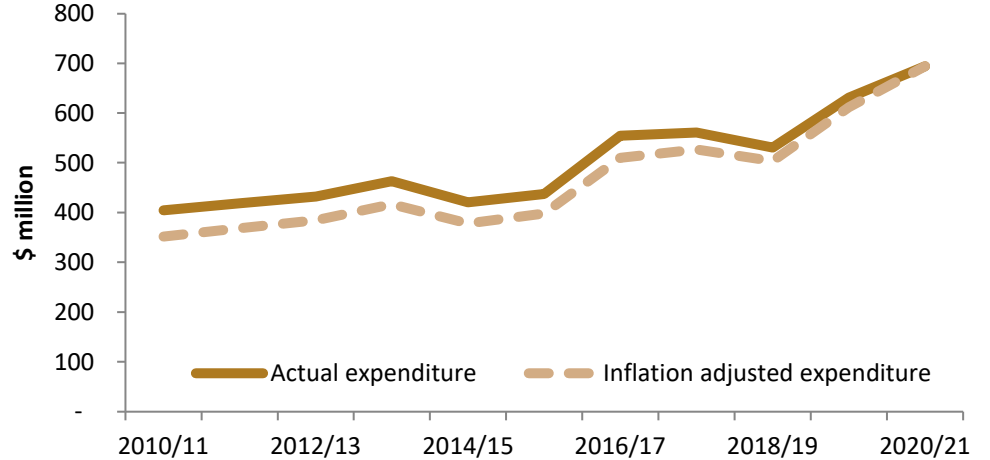
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Gambling operators' expenditure statistics (actual, inflation and population adjuste

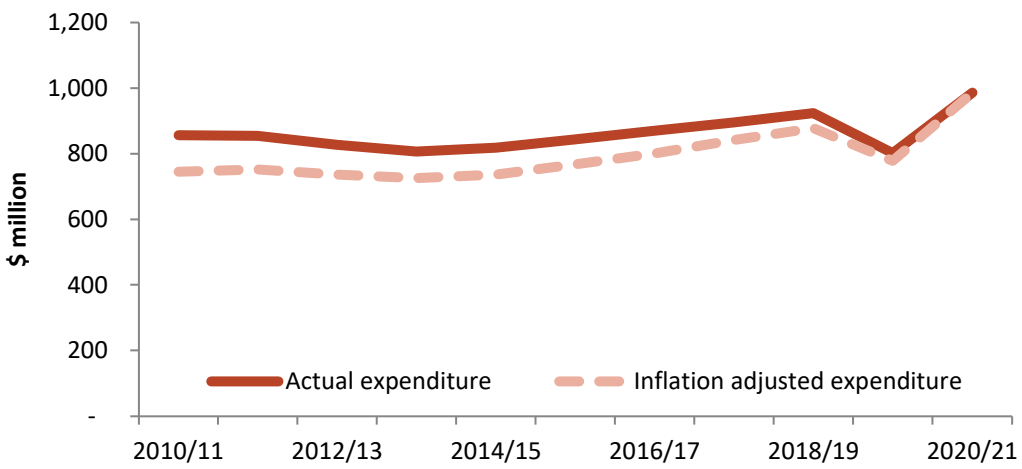
TAB New Zealand



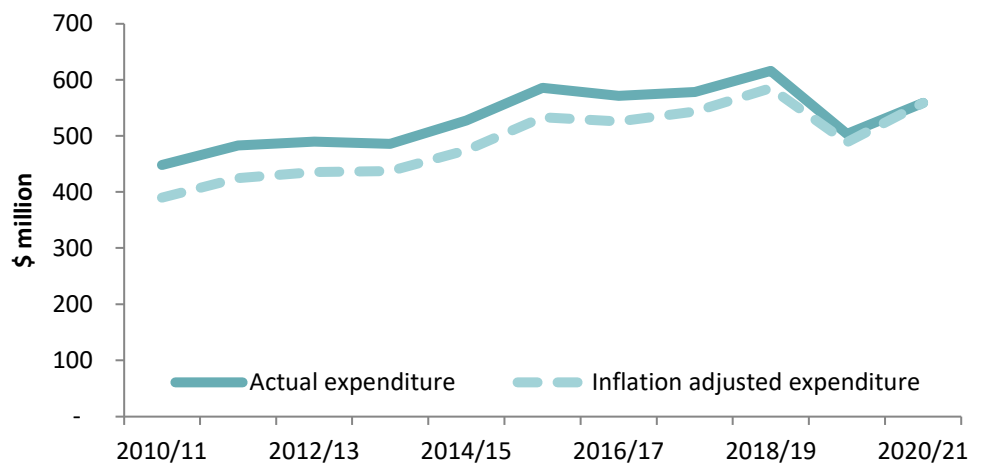
NZ Lotteries Commission



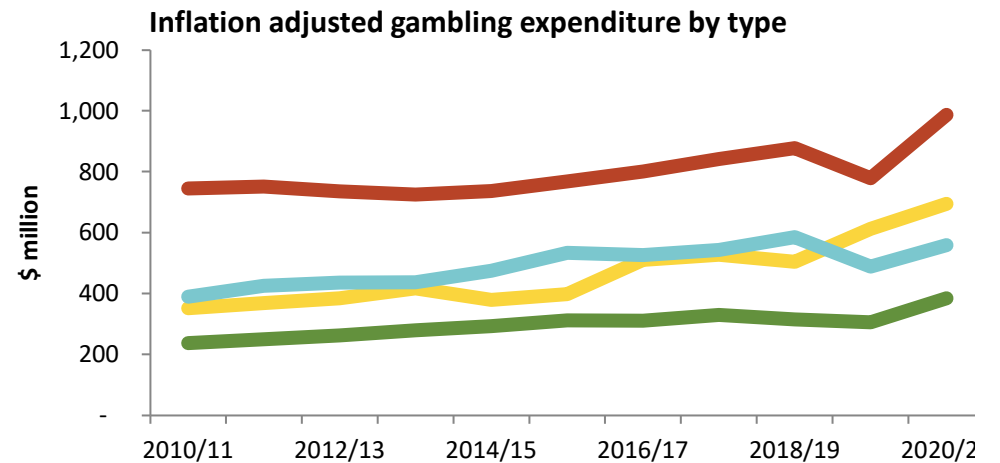
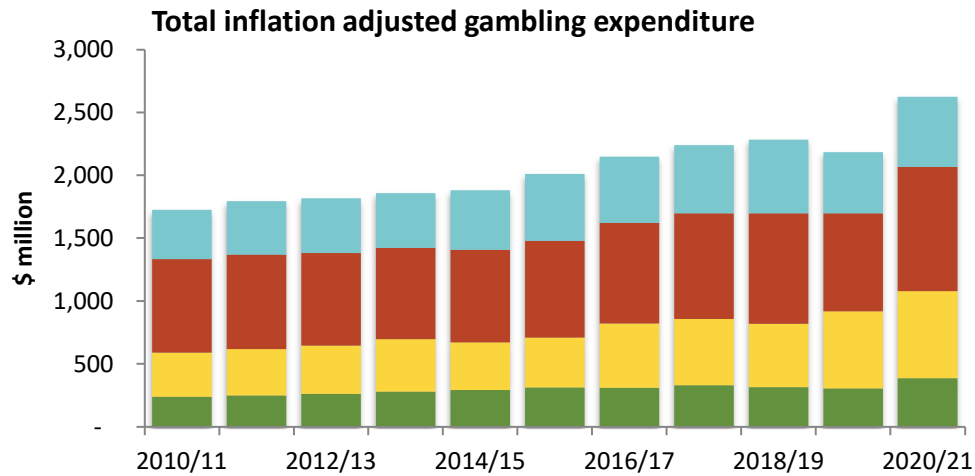
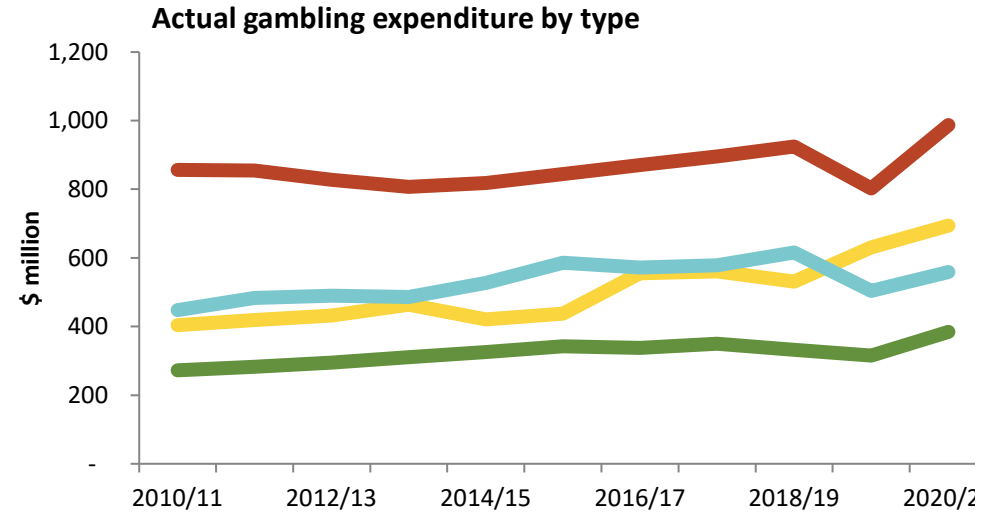
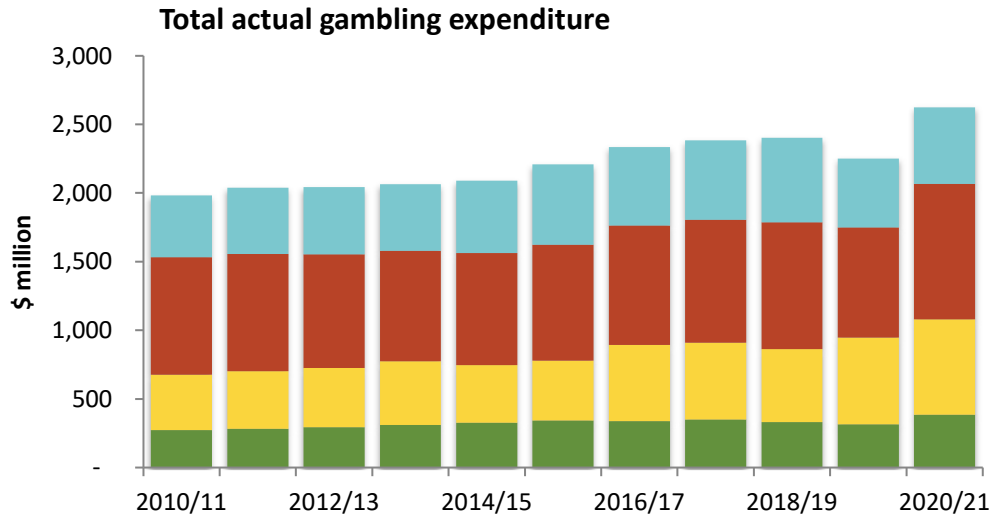
Gaming machines (outside casinos)



Casinos



Gambling operators' expenditure statistics (actual, inflation and population adjuste

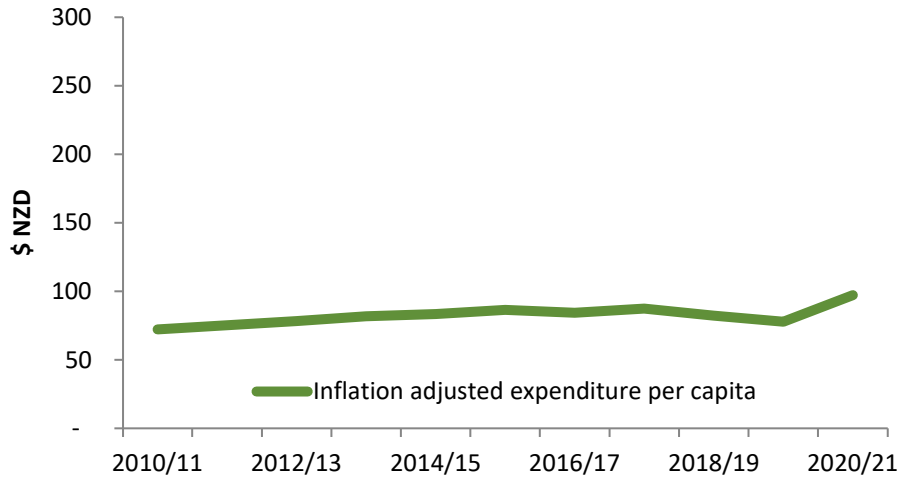


■ TAB New Zealand ■ NZ Lotteries Commission
■ Gaming machines (outside casinos) ■ Casinos

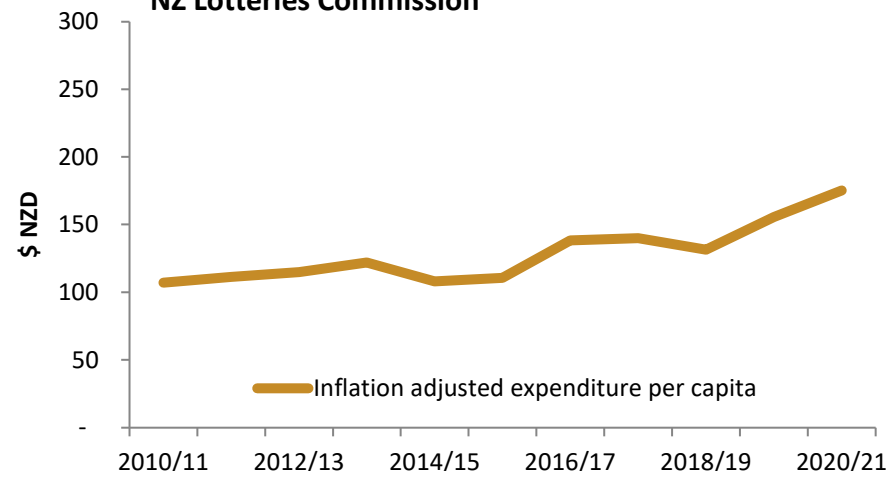
— TAB New Zealand — NZ Lotteries Commission
— Gaming Machines (outside casinos) — Casinos

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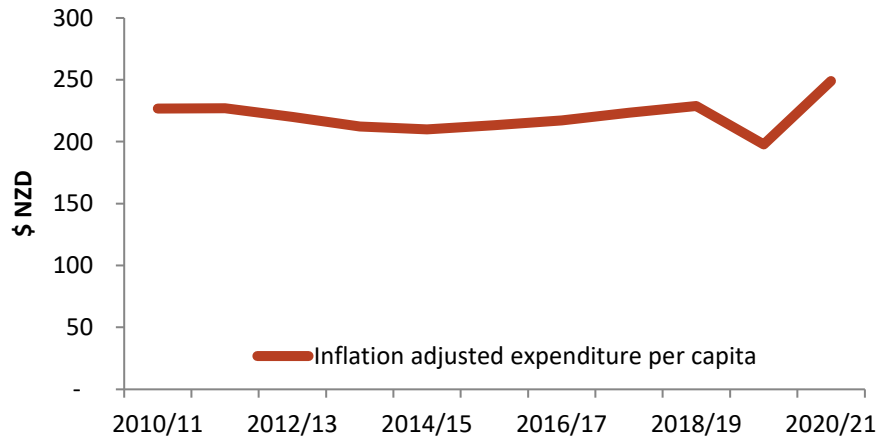
TAB New Zealand



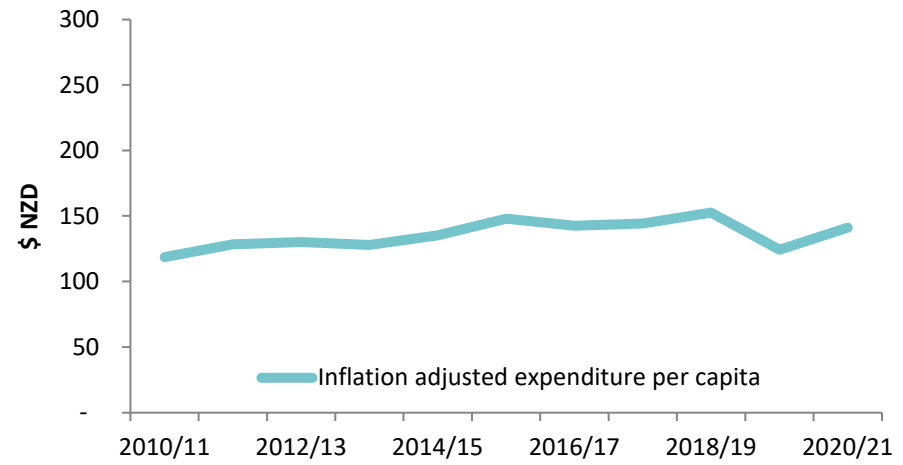
NZ Lotteries Commission



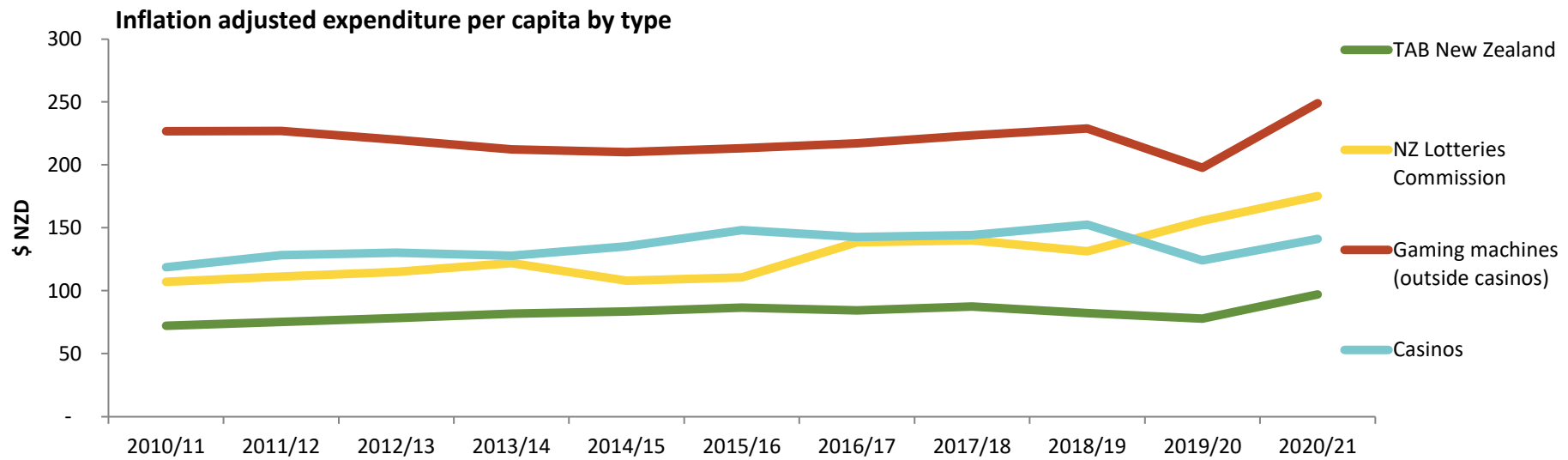
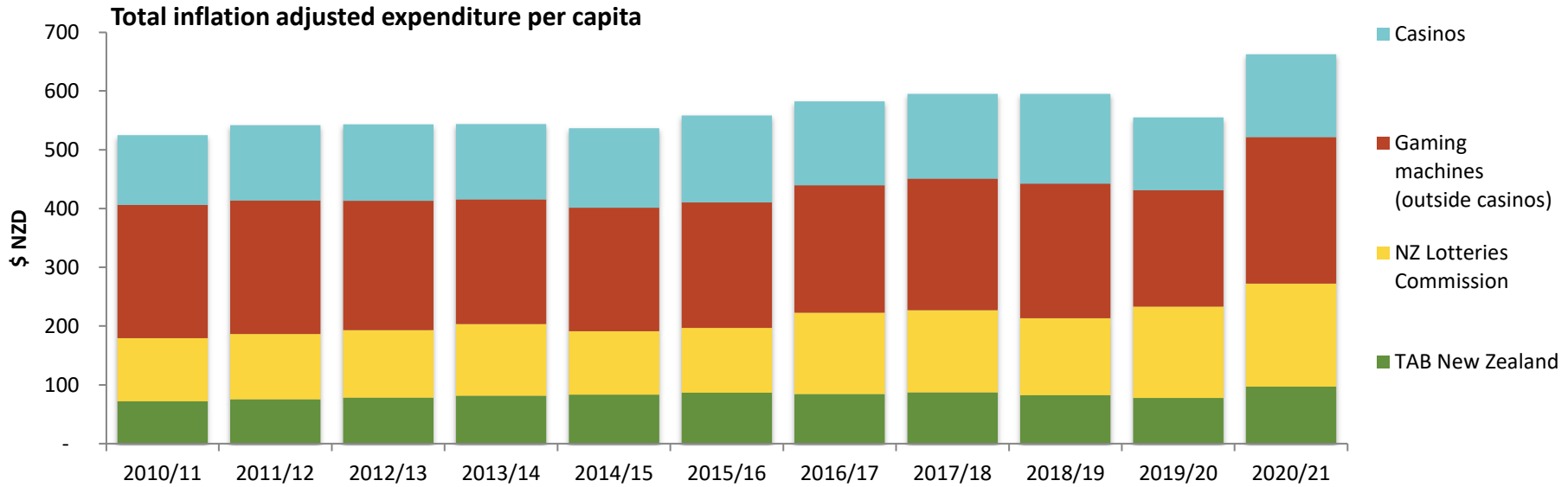
Gaming machines (outside casinos)



Casinos



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Gambling operators' key financial statistics - explanations



This explanations page must be read in conjunction with the gambling operators' key financial statistics reported with this release, dated: February 2022.

Financial year-end represents the gambling operator's reported balance date. In most cases this will be 30 June. In some cases, however, the balance date differs (e.g. TAB New Zealand at 31 July and Dunedin Casino at 31 March).

Expenditure, also known as "gross profit" or "casino win", means the gross amount wagered by gamblers, less the amount paid out or credited as prizes or dividends. In other words, "expenditure" is the amount lost or spent by players, as well as the gross profit of the gambling operator.

Prizes, also known as "dividends", means the cash amount, or the cash value of prizes, paid out or credited to players.

Turnover is the total (gross) amount wagered by gamblers. This figure is published by the New Zealand Lotteries Commission and by TAB New Zealand. It includes a "churn" factor, or re-investment, where the same dollar is counted more than once. This is particularly relevant for rapid re-investment forms of gambling, like gaming machines or race betting. For example, if a player has \$20 to spend on a gaming machine and plays until the full \$20 is lost, it is likely that this \$20 will be recorded on the machine's meters as \$120 or more of turnover (gross amount wagered). Turnover is not an indicator of the amount spent by players or of the profit of the operator.

Inflation adjustment was done to see what the time series looks like with the effects of inflation removed. The Reserve Bank of New Zealand, Inflation Calculator (General - Quarter 2), provided the adjustment rates for each year, as follows:

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
0.870	0.880	0.890	0.900	0.900	0.910	0.920	0.940	0.950	0.970	1.000

NB: Inflation adjustment methodology was corrected in January 2022 to adjust earlier data in comparison to the current year. Past methodology had applied inflation adjustment rates based on the current year to earlier years resulting in an offset of the impact of inflation over time.

Inflation adjustment, per capita was done to see what the time series looks like with the effects of inflation and population change removed. The Statistics NZ medium estimates for the population 18 years and older were used to determine the per person gambling expenditure for each year of the time series, using the previously inflation adjusted figures. The NZ population estimates used are as follows:

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
3,286,100	3,311,500	3,346,900	3,419,400	3,506,200	3,600,800	3,687,300	3,765,800	3,835,900	3,935,500	3,961,900