



Class Four (Gambling) Data Analysis Grants Approved Calendar year 2018

- \$298m
- \$10,853 benefiting organisations
- 28,000 approved applications

Summary

In 2018, approximately \$276m of grant funding was approved across 28,074 grants to 10,853 different organisations. In addition, over \$21m was applied by the New Zealand Racing Board (14m) and Youthtown (8m) to support their own activities.

54% of the grants distributed in 2018 were sports related. The second most popular category was again community (20%). Only 0.1% of grants distributed were categorised as either 'other' or 'environment/animals'.

35

societies provided data

28k

approved grants

11k

grant recipients

\$276m 42%

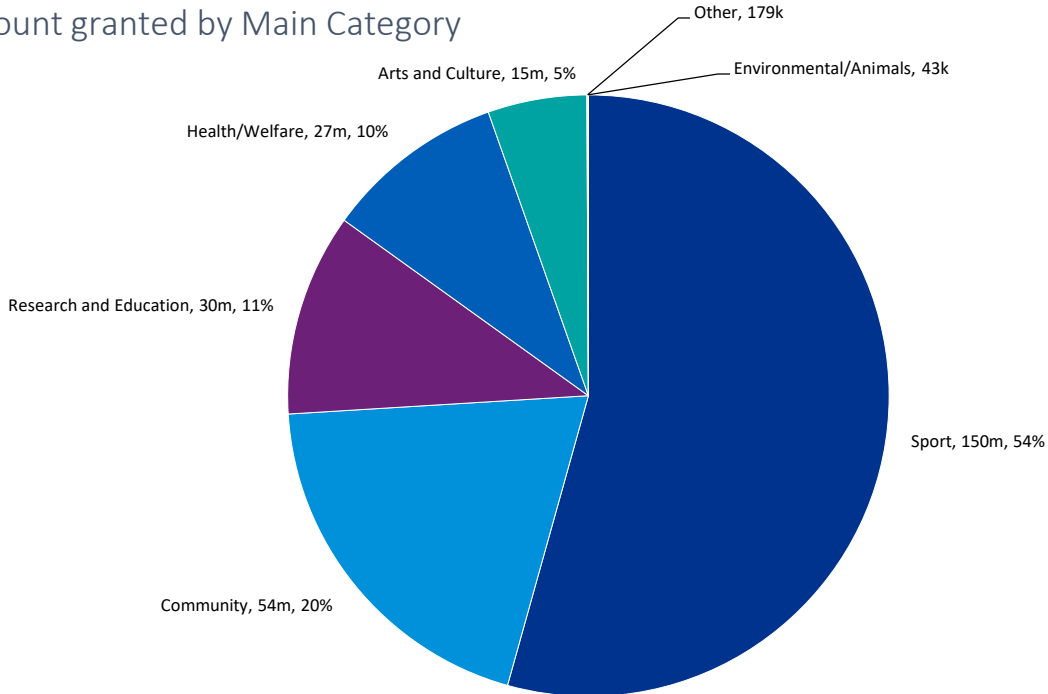
approved grants of GMP

\$298m 42%

approved grants and applied funds* of GMP

* The Youthtown applied funds were estimated by averaging 2016/2017 and 2017/2018

Amount granted by Main Category

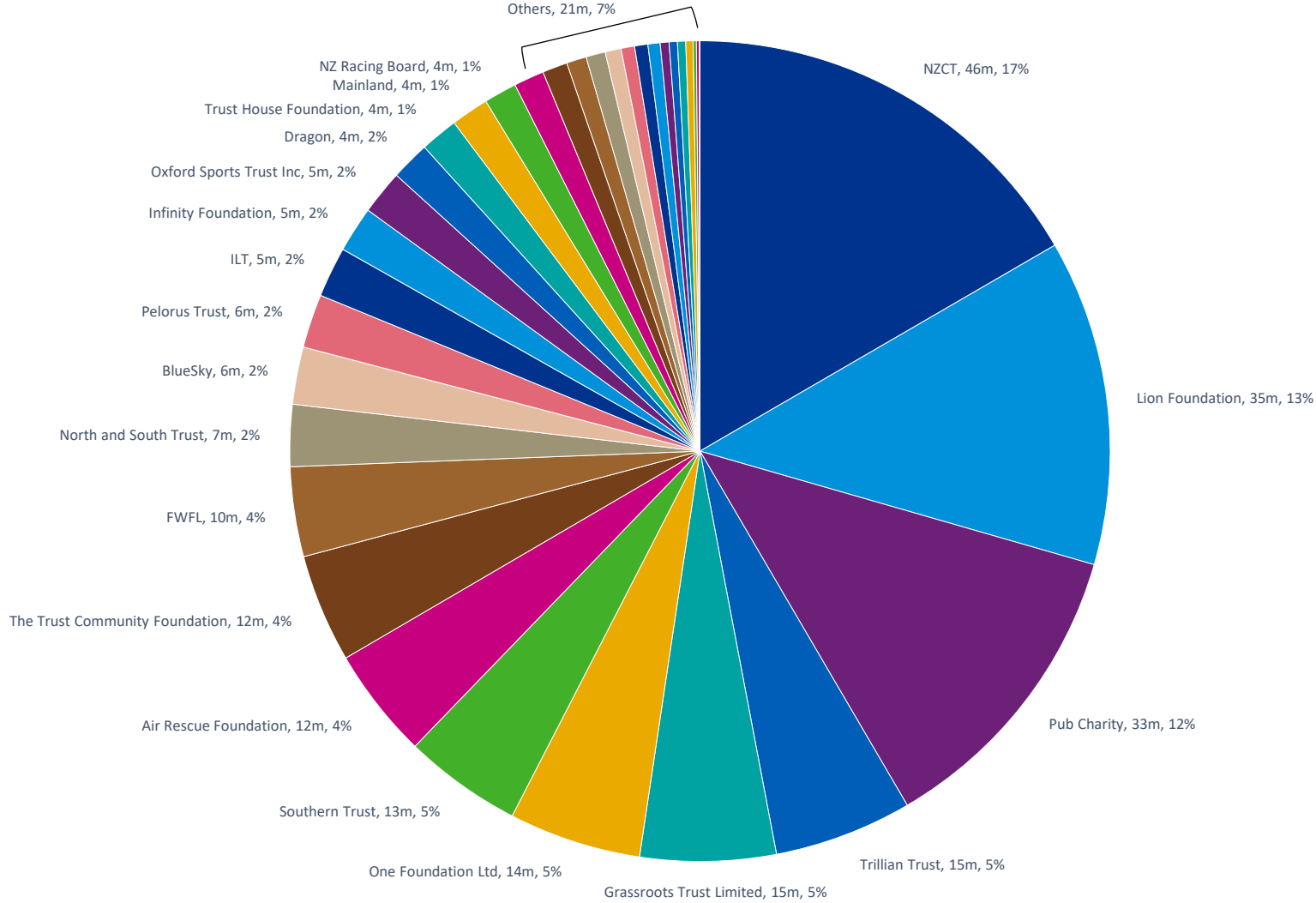


Which are the largest grant-making societies?

All 35 societies provided data as part of the data collection.

Of the 35 societies, the 5 largest societies accounted for approximately half of all approved grants.

Amount granted by Society

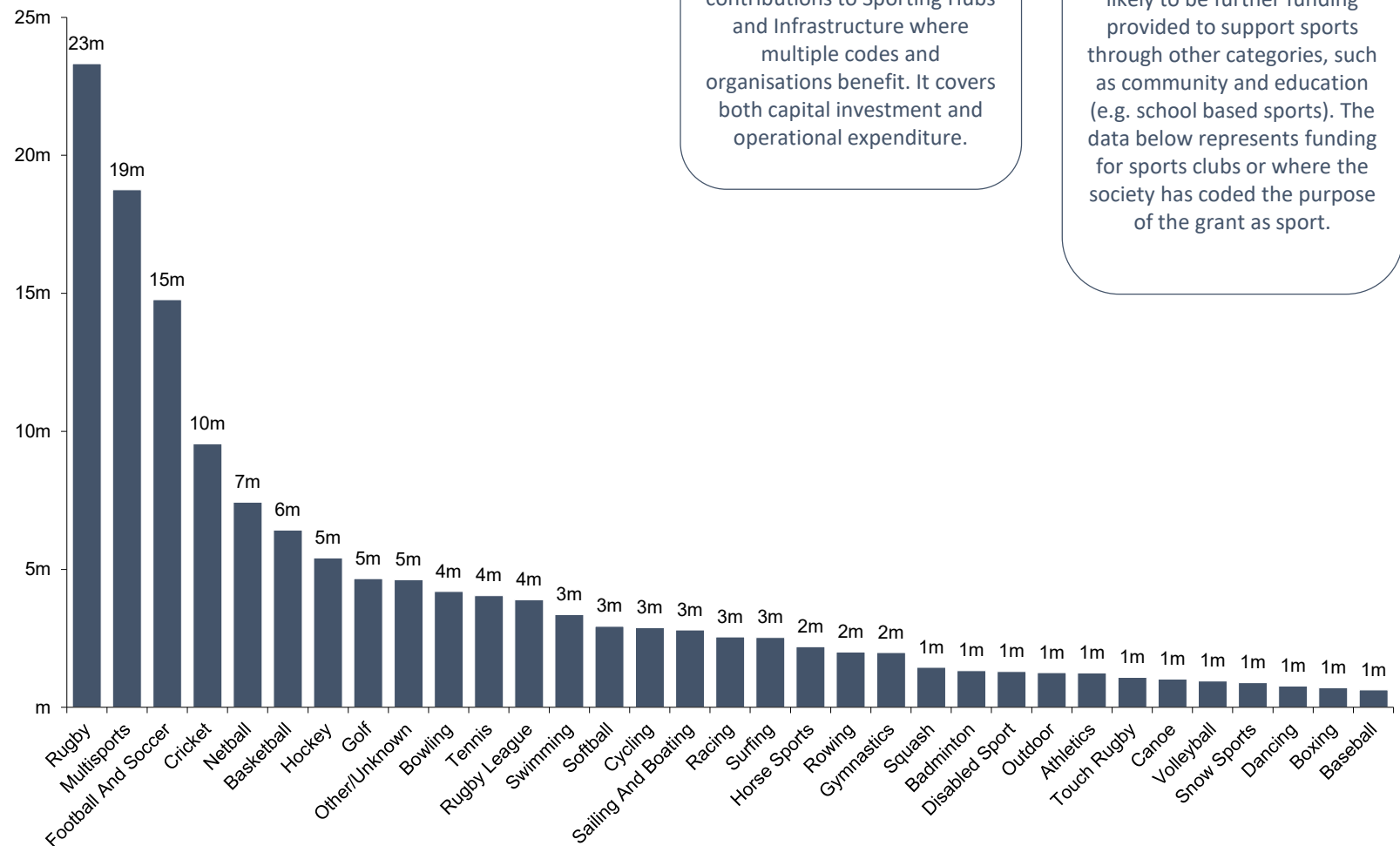


Which sports receive the most grant funding?

We have categorised sports grants into 123 sporting codes, representing the diversity of sports that benefited from Class 4 grants.

Rugby Union was the largest recipient sporting code, with \$23m provided to 484 rugby organisations, representing 16% of all sports grants.

Amount granted by Sport



The 'Multisports' categorisation includes contributions to Sporting Hubs and Infrastructure where multiple codes and organisations benefit. It covers both capital investment and operational expenditure.

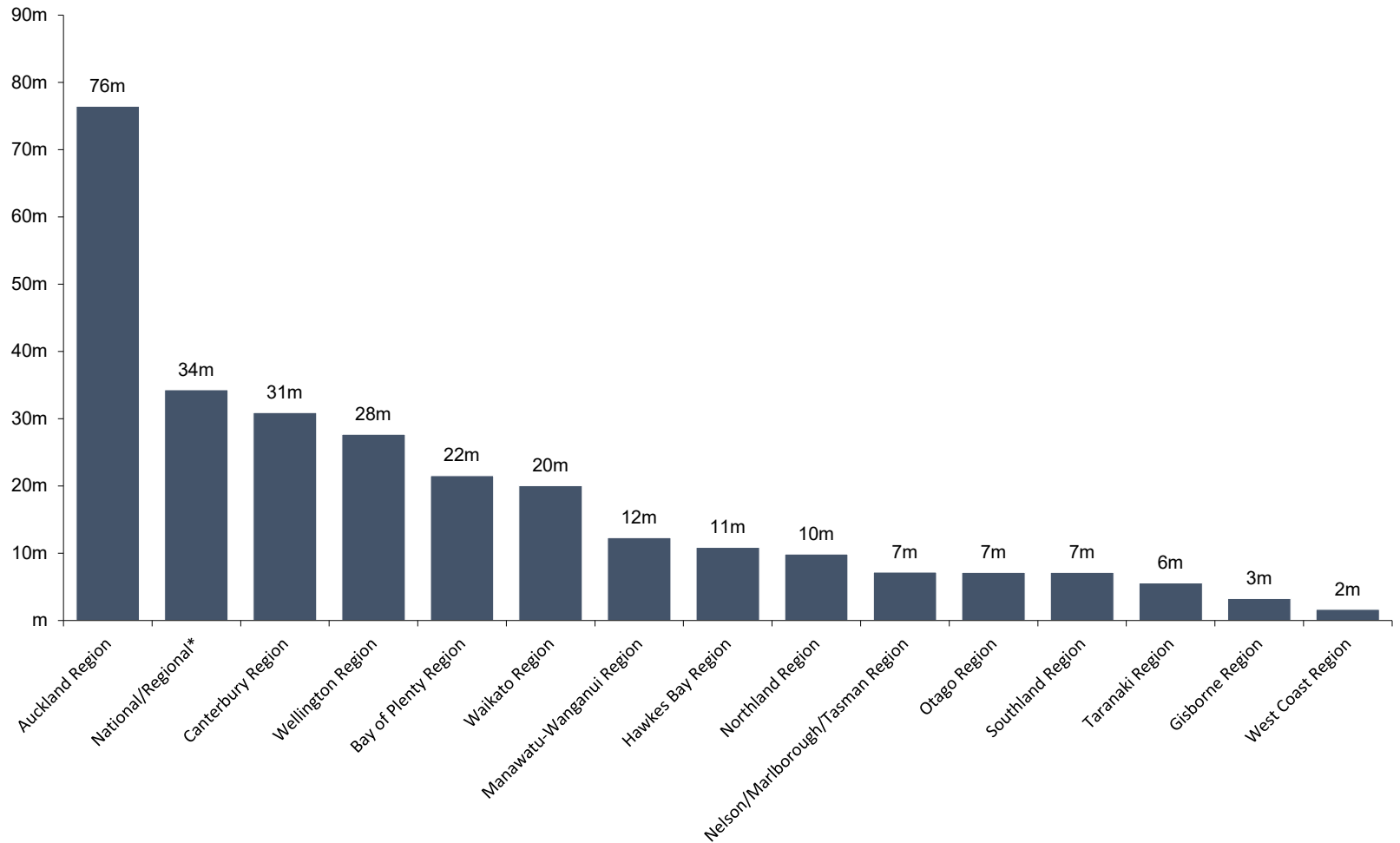
In addition to the sports represented below, there is likely to be further funding provided to support sports through other categories, such as community and education (e.g. school based sports). The data below represents funding for sports clubs or where the society has coded the purpose of the grant as sport.

How is funding spread across New Zealand?

There was a variety of locational information requested from societies. This report focuses on Regional information given it is a reliable and commonly understood categorisation of location.

Grant funding was provided to 100% of Regions in New Zealand. The Region with the greatest level of grants was Auckland (28%), followed by Canterbury (11%) and Wellington (10%).

Amount granted by Region



*National/Regional encompass grants allocated to National, Regional, Area Outside of Region and the Chatham Islands.

How does GMP percentage differ across Regions?

The Gaming Machine Profits (GMP) percentage is the proportion of gaming profits within a specific Region that are redistributed back to that community.

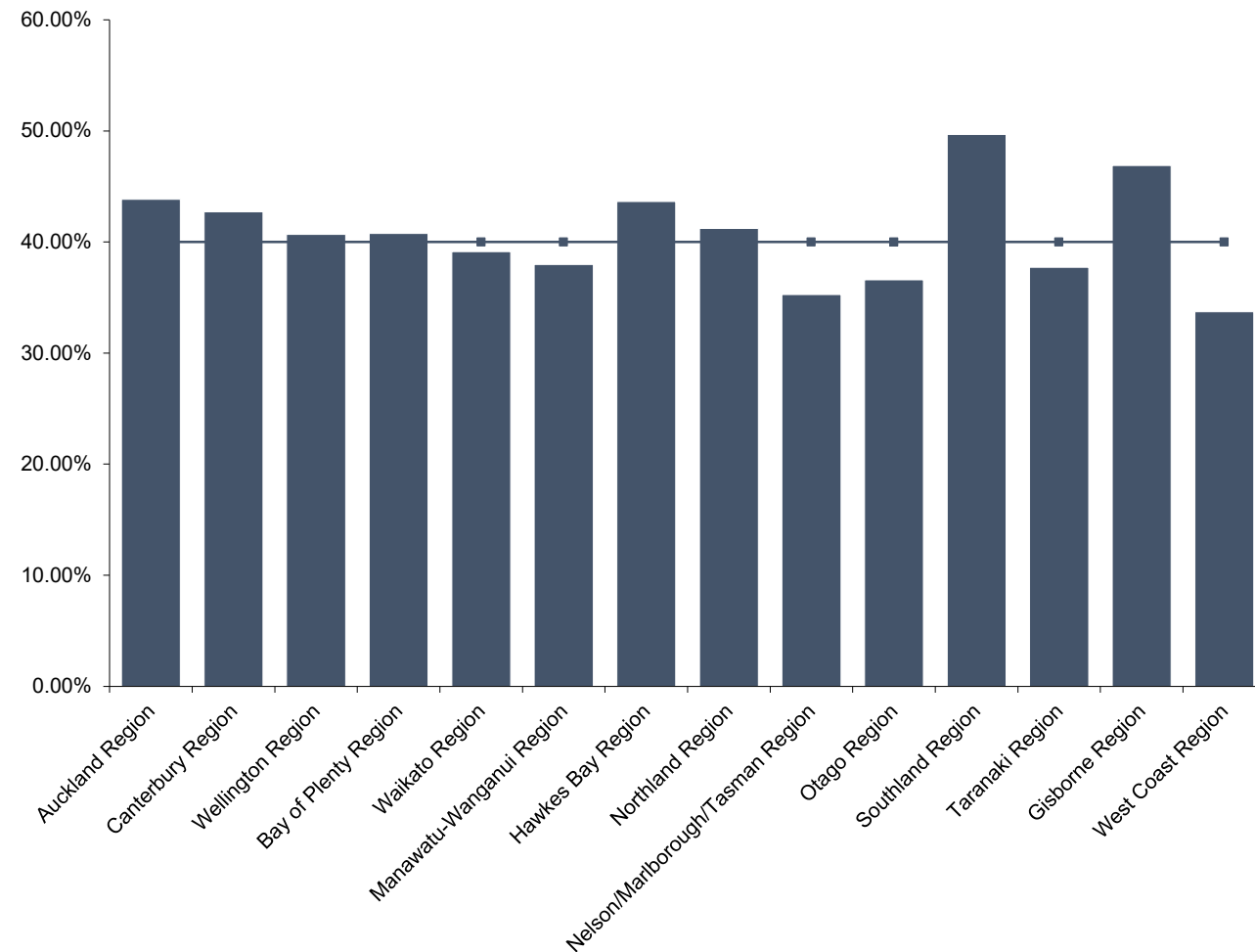
Across New Zealand, the average GMP percentage is over 40%. There are a number of important caveats to the calculation of GMP percentage which are noted on the right.

The calculation of GMP percentage by Region is sensitive to the classification of the grant into the correct benefiting Region.

Our calculation has focused on grants distributed which has resulted in the exclusion of NZRB and Youthtown. This is because Region GMP excludes applied funds for these societies, and the data is unavailable from DIA. The graph on the right will therefore understate Region GMP percentages.

There are approximately \$34m (12%) of grants allocated to the 'National', 'Regional' or 'Area Outside' that have been applied to all Regions by a GMP weighting as determined by GMANZ, given these grants are still likely to support local communities. The GMP allocated to the Chatham Islands has similarly been applied to Regions GMP.

GMP % by Region

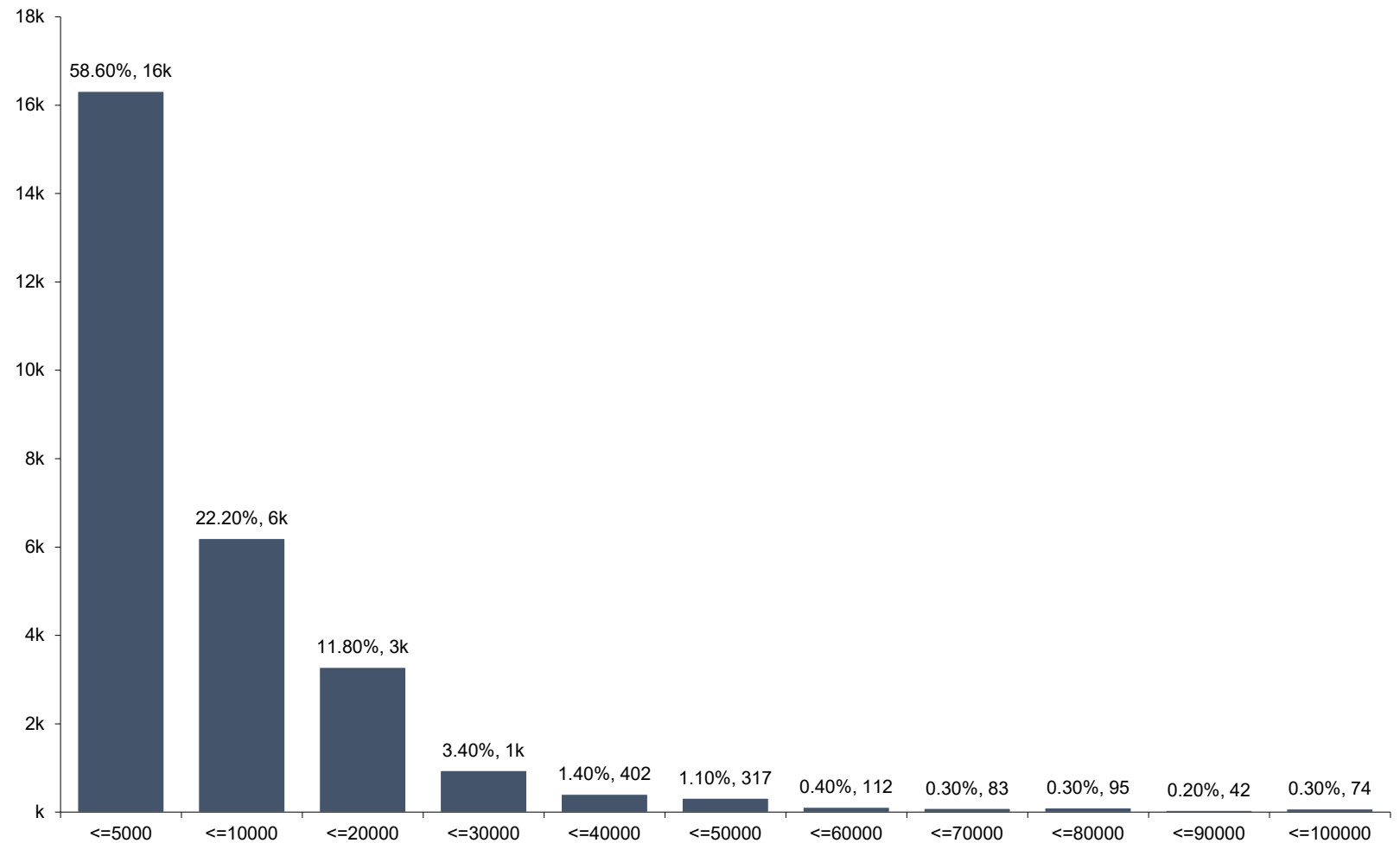


How large are most grants?

The vast majority of individual grants (99%) are between \$0-\$100,000, representing 82% of the total amount of approved grants.

There are, however, some recipients that receive multiple smaller grants that sum to relatively large amounts. This is set out on the following page.

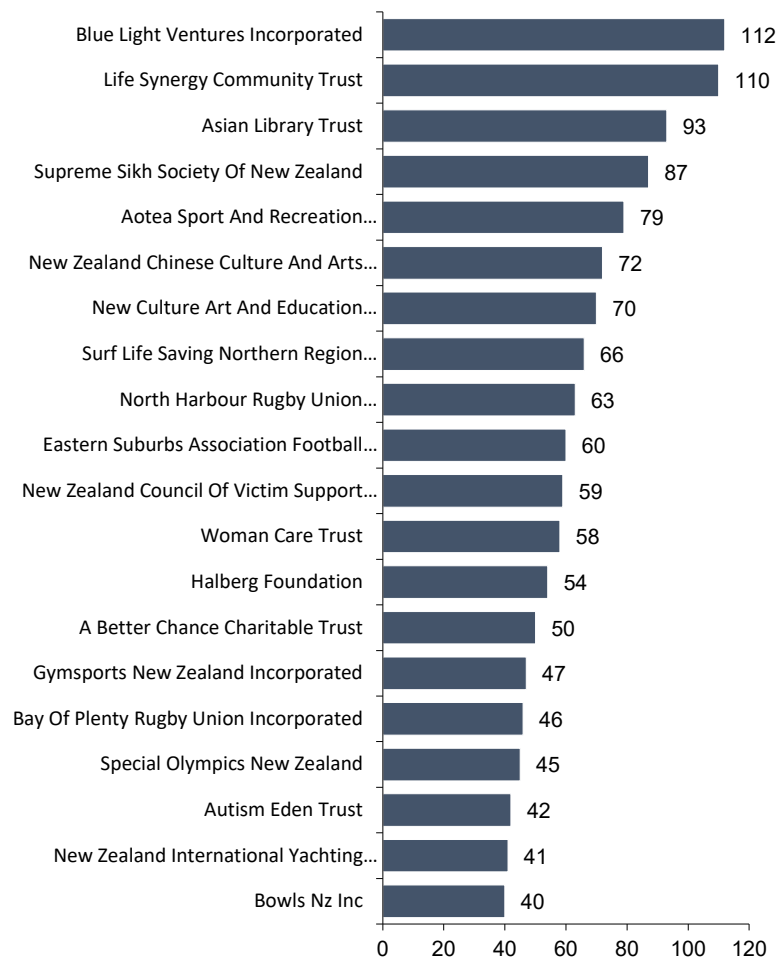
Amount granted by Approval Banding



Which organisations receive the largest number of grants and what value?

There were 14 recipients that received 50 grants or more during 2018, of which Blue Light Ventures Incorporated received the highest number of grants across 17 different societies.

Number of applications granted by Organisation



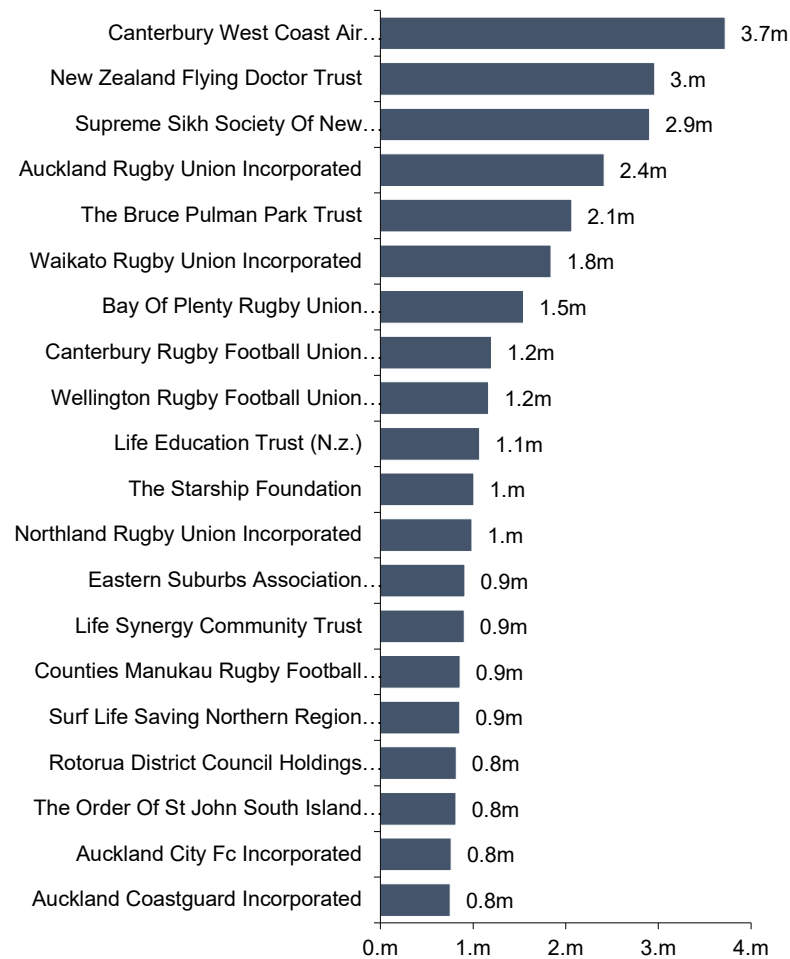
Top 20 – number of different approved grants

Organisation	\$	Granting Societies
Blue Light Ventures Incorporated	0.6m	17
Life Synergy Community Trust	0.9m	2
Asian Library Trust	0.5m	2
Supreme Sikh Society Of New Zealand	2.9m	8
Aotea Sport And Recreation Association Incorporated	0.3m	2
New Zealand Chinese Culture And Arts Exchange Centre	0.5m	4
New Culture Art And Education Foundation	0.5m	2
Surf Life Saving Northern Region Incorporated	0.9m	21
North Harbour Rugby Union Incorporated	0.4m	7
Eastern Suburbs Association Football Club Incorporated	0.9m	6
New Zealand Council Of Victim Support Groups Incorporated	0.2m	17
Woman Care Trust	0.7m	13
Halberg Foundation	0.5m	14
A Better Chance Charitable Trust	0.7m	6
Gymsports New Zealand Incorporated	0.3m	5
Bay Of Plenty Rugby Union Incorporated	1.5m	11
Special Olympics New Zealand	0.3m	10
Autism Eden Trust	0.2m	1
New Zealand International Yachting Trust Inc	0.2m	2
Bowls Nz Inc	0.2m	2

Which organisations are the largest grant recipients?

There were 12 recipients that received grants totalling \$1 million or more in 2018, of which the largest grant recipient is the Canterbury West Coast Air Rescue Trust.

Amount granted by Organisation



Top 20 – Largest grant recipients

Organisation	Grants	Granting Societies
Canterbury West Coast Air Rescue Trust	12	1
New Zealand Flying Doctor Trust	12	1
Supreme Sikh Society Of New Zealand	87	8
Auckland Rugby Union Incorporated	13	1
The Bruce Pulman Park Trust	24	1
Waikato Rugby Union Incorporated	27	3
Bay Of Plenty Rugby Union Incorporated	46	11
Canterbury Rugby Football Union Incorporated	10	1
Wellington Rugby Football Union Incorporated	39	10
Life Education Trust (N.z.)	23	3
The Starship Foundation	7	7
Northland Rugby Union Incorporated	18	5
Eastern Suburbs Association Football Club Incorporated	60	6
Life Synergy Community Trust	110	2
Counties Manukau Rugby Football Union (Incorporated)	28	10
Surf Life Saving Northern Region Incorporated	66	21
Rotorua District Council Holdings Limited	3	2
The Order Of St John South Island Region Trust Board	7	5
Auckland City Fc Incorporated	14	3
Auckland Coastguard Incorporated	23	9

Comparative Analysis

Not much has changed between 2017 and 2018.

A small decrease in approved recipients is a result of an improved organisation matching.

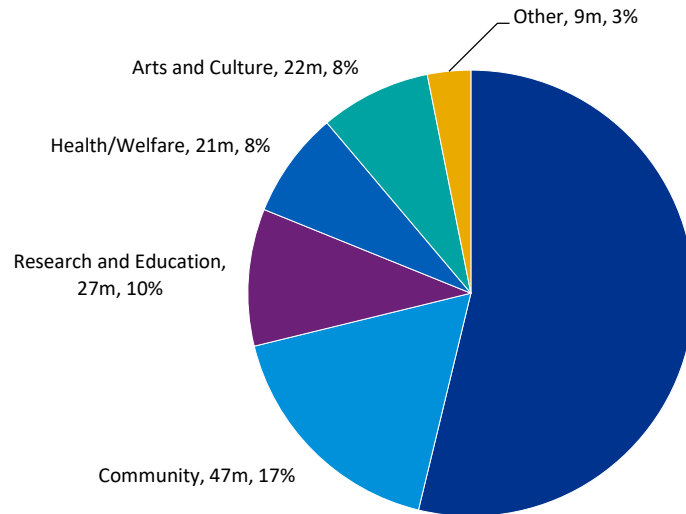
The increase in amount granted (\$5m) is attributable to an increase in GMP generated.

Improvements in matching main category has reduced the amount approved for "other" (-\$9m).

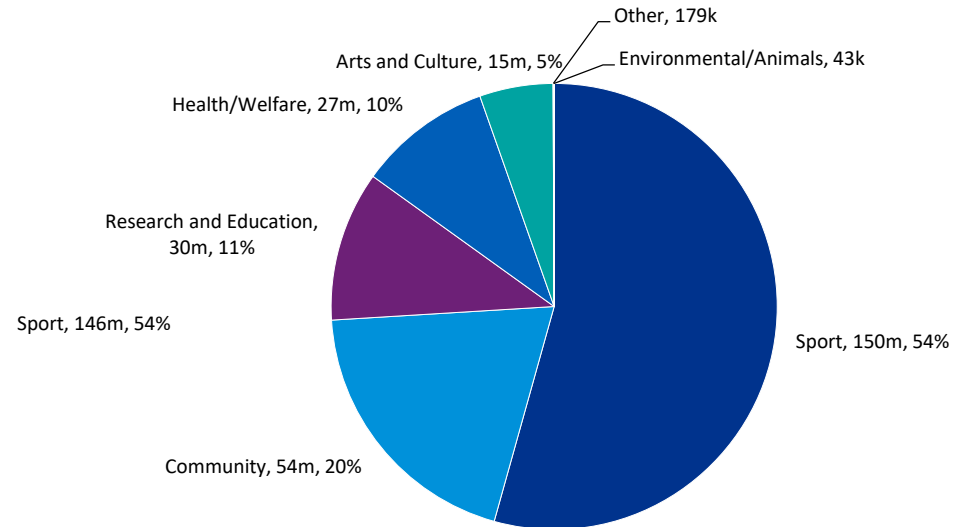
In 2018: **+3** **+50** **-1k** **+\$5m** **+2%**
societies provided data approved grants approved recipients approved grants in approved grant GMP %

Amount granted by Main Category

2017 calendar year



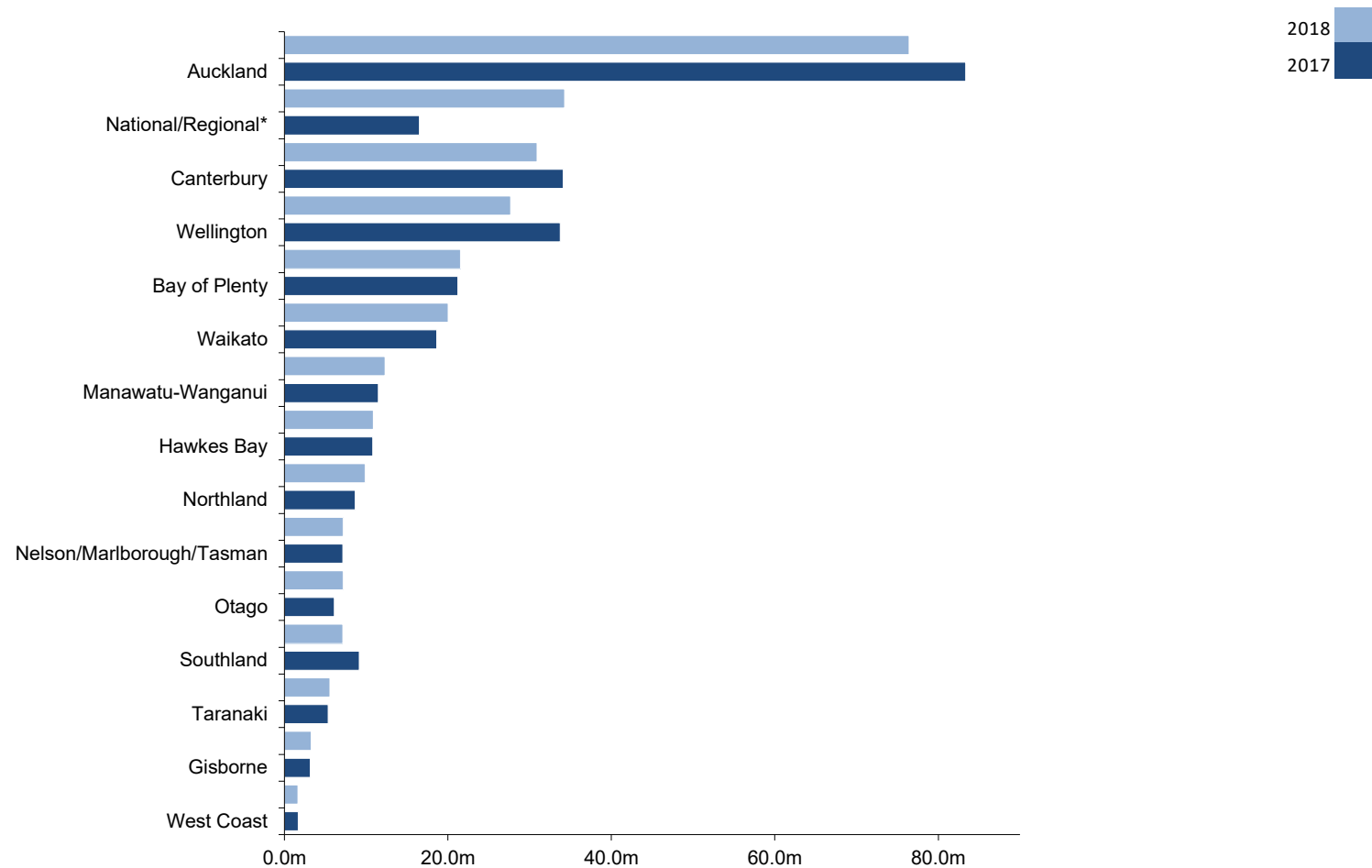
2018 calendar year



Has Region funding spread changed across New Zealand?

Some of the variation in amount and number of applications granted can be explained by better Region codifications. This was greatly assisted by inclusion of New Zealand Business Number by some of the Societies and algorithmic matching.

Average amount approved by Region



*National/Regional encompass grants allocated to National, Regional, Area Outside of Region and the Chatham Islands.